| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 5 | $\$ 242,133$ | $\$ 98,207$ |  |
| Admin | 3 | $\$ 143,865$ | $\$ 31,382$ |  |
| Board Member | 7 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

