| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 4 | $\$ 161,056$ | $\$ 35,006$ |
| Admin | 3 | $\$ 132,274$ | $\$ 25,249$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

