| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 15 | $\$ 653,931$ | $\$ 195,586$ |
| Administration | 4 | $\$ 418,079$ | $\$ 85,153$ |
| Board Member | 7 | $\$ 10,240$ | $\$ 56,875$ |

