

| Department       | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Water Operations | 37        | \$2,594,256 | \$647,739                              |
| Support Services | 35        | \$2,392,196 | \$616,958                              |
| Finance          | 7         | \$614,887   | \$185,619                              |
| Administration   | 4         | \$506,371   | \$110,980                              |
| Engineering      | 3         | \$323,108   | \$72,487                               |
| Board Member     | 5         | \$65,257    | \$32,742                               |