

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	47	\$6,454,579	\$2,640,707
Substation	30	\$3,788,455	\$1,539,685
Irrigation Services	48	\$3,604,407	\$2,127,667
Woodland Generation	21	\$2,685,872	\$969,190
Electric Engineering	26	\$2,639,526	\$1,117,452
Customer Services	39	\$2,290,237	\$1,285,136
Dispatching	12	\$1,994,475	\$784,536
Modesto Dom Water	19	\$1,852,472	\$814,740
Power Scheduling	13	\$1,818,793	\$777,317
Meter/Transformer	15	\$1,631,023	\$828,533
Trouble	10	\$1,613,380	\$661,119
Energy Services	11	\$991,056	\$475,459
Resource Planning & Development	9	\$990,768	\$394,684
McClure & Ripon Generation	8	\$948,322	\$411,501
I.T. Systems Support	8	\$907,629	\$428,536
I.T. Applications Business Support	8	\$903,787	\$418,527
Purchasing & Materials Handling	11	\$864,492	\$416,080
I.T. Technical Operations	7	\$812,958	\$370,293
Civil Engineering	8	\$788,530	\$342,592
Line Construction Manager	6	\$767,529	\$369,830
Controller	9	\$764,302	\$448,478
Human Resources	11	\$688,769	\$309,643
I.T. Application Operations Support	6	\$661,473	\$291,583
General Service Manager	7	\$619,719	\$295,936
Fleet Maintenance	9	\$614,730	\$340,010
General Manager	7	\$582,834	\$204,243
Finance	4	\$546,668	\$273,658
Information Technology	4	\$487,665	\$214,378
Power Generation	4	\$474,279	\$191,927
Information Security	4	\$436,523	\$185,542

Buildings Services	6	\$371,185	\$189,877
Safety	4	\$365,134	\$134,919
Electric Trans And Dist	2	\$358,667	\$144,708
Power Operations	2	\$341,307	\$129,917
Electric Resources	2	\$306,728	\$124,497
Water Operations	2	\$302,218	\$116,682
I.T. Network/Desktop Support	4	\$285,542	\$157,377
Planning And Pricing	2	\$245,476	\$96,958
Water Resources	2	\$240,961	\$82,662
Secretary's Office	2	\$187,700	\$83,245
Board Of Directors	5	\$46,743	\$136,990