

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operation	58	\$5,590,657	\$1,245,514
Engineering	8	\$1,093,205	\$201,125
Finance	5	\$506,773	\$98,842
Administration	2	\$327,816	\$53,128
Information Technology	3	\$273,324	\$69,783
Human Resources	1	\$149,442	\$27,391
Risk Management	1	\$118,077	\$23,942
Board	5	\$10,800	\$0