| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 15 | $\$ 914,831$ | $\$ 248,894$ |
| Administration | 4 | $\$ 357,503$ | $\$ 61,412$ |
| Board Member | 5 | $\$ 3,216$ | $\$ 0$ |

