

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	62	\$1,932,699	\$407,338
Public Works Admin	16	\$1,577,572	\$387,538
Building	11	\$1,078,008	\$218,114
Planning/ Community Develop	11	\$896,172	\$152,702
Administration	7	\$890,352	\$189,233
Finance	7	\$778,410	\$175,412
Pw Maintenance	10	\$764,757	\$190,887
Parks Maintenance	9	\$733,919	\$212,264
Parks & Recreation City Hall	5	\$660,416	\$91,300
Community Center Salaries	5	\$394,672	\$73,571
City Clerk	5	\$365,611	\$85,475
Field House	5	\$341,872	\$79,784
Information Services	5	\$336,930	\$101,204
City Manager	1	\$300,278	\$58,351
Community Preservation	3	\$298,684	\$73,604
Facilities Maintenance	4	\$297,215	\$64,113
Administration/Personnel	1	\$179,046	\$25,263
Pw Traffic Salaries	1	\$173,310	\$48,596
Admin Economic Development	1	\$148,099	\$46,747
Art Center	2	\$125,736	\$35,519
Community Center Salaries P/T	21	\$121,962	\$2,148
Recreation Class Salaries	2	\$113,039	\$31,399
Field House P/T	21	\$97,845	\$77
Lmad (All)	2	\$61,124	\$10,526
Pw Construction Salaries	1	\$41,202	\$4,850
City Council	5	\$37,385	\$0
Recreation Travis Ranch P/T	8	\$27,215	\$0
Recreation Class Salaries P/T	4	\$25,566	\$739
Emergency Management	1	\$18,849	\$0
Recreation Youth Salaries P/T	1	\$3,433	\$0