

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	76	\$6,852,484	\$3,459,348
Administration	15	\$1,440,864	\$766,836
Engineering	8	\$760,933	\$409,448
Finance	7	\$701,173	\$321,637
Shop	5	\$442,875	\$238,009