

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	20	\$1,585,324	\$703,334
Operations	11	\$1,037,035	\$378,721
Customer Service	13	\$968,851	\$448,529
Engineering	8	\$953,989	\$315,454
Facilities	11	\$888,906	\$373,907
Finance	8	\$659,142	\$273,193
General Manager	4	\$626,887	\$224,649
Information Technology	4	\$446,030	\$162,889
Water Resource	3	\$415,667	\$150,529
Human Resources	2	\$262,898	\$82,854
Henshaw	3	\$227,696	\$105,688
Safety & Risk	1	\$158,536	\$52,863
Public Relations	1	\$98,237	\$18,726
Board Of Director	5	\$44,000	\$106,340