

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	22	\$1,315,314	\$295,913
Operations Joint Facilities	11	\$1,219,428	\$304,100
Maintenance Sfid	10	\$721,889	\$232,493
Operations Sfid	7	\$601,669	\$168,419
Maintenance Joint Facilities	6	\$600,390	\$185,169
Engineering	4	\$471,470	\$84,783