

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	54	\$4,607,023	\$1,397,680
Operations	50	\$4,368,565	\$1,445,513
Water Quality/System Operations	52	\$3,580,337	\$952,593
Engineering	20	\$2,274,782	\$638,601
General Manager	1	\$291,475	\$46,667
Board Of Directors	5	\$94,145	\$121,038