| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance And Operations | 21 | $\$ 1,607,488$ | $\$ 677,366$ |
| Finance And Administration | 7 | $\$ 557,491$ | $\$ 174,099$ |
| Customer Service | 4 | $\$ 239,284$ | $\$ 118,766$ |
| Board Of Directors | 5 | $\$ 8,300$ | $\$ 0$ |

