

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	147	\$14,898,745	\$2,922,348
Engineering	8	\$916,763	\$163,622
Water System Maintenance	14	\$865,533	\$178,334
Code Enforcement	18	\$836,802	\$67,393
Inspections	10	\$800,420	\$147,549
Information Systems	6	\$682,854	\$116,572
Park Maintenance	17	\$678,677	\$90,227
Planning & Zoning	6	\$570,710	\$67,445
Community Services	25	\$570,267	\$44,682
Finance	5	\$554,249	\$86,844
City Manager	8	\$528,459	\$67,808
Water Utility Administration	5	\$475,970	\$68,958
Water Production / Supply	5	\$467,928	\$50,960
Building Maintenance	10	\$398,480	\$66,195
Public Works Administration	3	\$396,640	\$50,321
Street Maintenance	6	\$391,920	\$96,254
Equipment Replacement / Repair	4	\$378,250	\$42,581
City Clerk	4	\$349,423	\$69,802
Water Accounting	4	\$320,681	\$37,581
Human Resources	5	\$288,069	\$37,167
Cops Slesf Grant	1	\$185,180	\$49,268
Family Resource Center	7	\$185,147	\$12,802
Animal Control	3	\$181,402	\$22,039
Parks & Playgrounds	17	\$149,697	\$6,436
City Council	6	\$149,063	\$4,380
Parking	5	\$144,978	\$0
Water Conservation	2	\$137,648	\$9,247
Senior Citizen Center	4	\$126,250	\$17,366
Westminster Housing Authority	3	\$109,913	\$15,276
Street Tree Maintenance	1	\$108,541	\$20,602

Street Concrete Repair	1	\$93,219	\$7,912
Cdbg	1	\$68,694	\$11,371
Senior Transportation	3	\$38,270	\$0
Animal Control - Stanton	1	\$32,566	\$0
Covid-19	2	\$28,549	\$0
Planning Commission	4	\$2,240	\$0
Community Services Commission	4	\$950	\$0
Traffic Commission	3	\$600	\$0