

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,258,840	\$354,605
Administration	13	\$1,060,587	\$267,632
Engineering	9	\$752,342	\$151,203
Water Quality	3	\$359,378	\$89,260
Water Efficiency	3	\$296,010	\$65,930
Board Of Directors	3	\$18,760	\$29,577