

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Admin Services	14	\$1,116,423	\$467,138
Distribution	8	\$620,096	\$294,675
Production	6	\$566,200	\$248,052
Board of Directors	5	\$13,376	\$0