

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|----------------------------------------|
| Admin Services     | 14        | \$1,116,423 | \$467,138                              |
| Distribution       | 8         | \$620,096   | \$294,675                              |
| Production         | 6         | \$566,200   | \$248,052                              |
| Board Of Directors | 5         | \$13,376    | \$0                                    |