

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	26	\$1,309,625	\$244,711
Office	11	\$708,847	\$123,165
Operations	16	\$700,587	\$275,309
Maintenance	7	\$290,675	\$76,397
Auto Controls	3	\$191,440	\$33,268
Engineering	3	\$114,580	\$35,683
Engineering Mwd	2	\$99,204	\$18,115
Board Member	7	\$2,480	\$113,908