

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$1,290,005	\$550,402
Finance & Administration	12	\$994,760	\$313,010
Engineering	6	\$377,452	\$57,150
Information Technology	1	\$159,877	\$35,327
Human Resources	1	\$55,735	\$19,186
Directors	5	\$37,400	\$0