| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 633,272$ | $\$ 195,080$ |
| Field | 5 | $\$ 372,030$ | $\$ 174,565$ |
| Board Member | 5 | $\$ 32,110$ | $\$ 88,650$ |

