

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	80	\$4,020,495	\$1,373,359
Water Operations	54	\$3,943,901	\$1,161,460
Engineering	20	\$1,857,324	\$477,732
Hydro Maintenance	15	\$1,382,333	\$318,352
Hydro Operations	12	\$1,117,689	\$325,507
Management	9	\$905,622	\$221,406
Hydro Admin	8	\$744,878	\$178,423
Customer Service	11	\$719,806	\$260,022
Accounting	8	\$612,436	\$135,125
Recreation-Other	19	\$601,546	\$137,739
Vegetation	8	\$440,432	\$170,707
Purchasing	5	\$369,277	\$133,350
Information Services	4	\$327,582	\$63,709
Human Resources	3	\$263,638	\$83,063
Shop Operations	3	\$204,241	\$97,315
Watershed	2	\$155,706	\$41,105
Safety	2	\$148,014	\$51,856
Jackson Meadow	3	\$134,870	\$48,524
Cashiering	2	\$104,800	\$58,203
Directors	5	\$85,128	\$67,762