

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power Distribution-MID	14	\$1,934,472	\$431,005
Irrigation Operations	31	\$1,924,169	\$499,206
Facilities Maintenance	22	\$1,296,674	\$466,647
WR-Engineering	14	\$931,443	\$215,892
Finance & Accounting	11	\$897,057	\$308,626
Hydroelectric-Operations	6	\$849,556	\$150,175
Energy Resources-Engineering	13	\$802,382	\$180,089
Energy Resrcs-Administration	6	\$662,187	\$179,602
Wtr Resources-Administration	7	\$644,339	\$170,189
Weed Control	9	\$638,188	\$208,770
General Management	4	\$632,693	\$170,623
Customer Service	15	\$619,115	\$245,725
Hydroelectric-Administration	5	\$567,475	\$100,766
Regulation & Compliance Admin	3	\$421,371	\$96,248
Administrative Services	4	\$410,045	\$136,659
Information Technology	4	\$359,138	\$87,566
WR-Fleet Operation & Maint.	5	\$352,582	\$95,390
Parks & Rec-Administration	3	\$348,733	\$93,456
McSwain	15	\$342,904	\$89,834
Parks & Rec-Operations	4	\$280,739	\$69,383
Hydroelectric-Maintenance	2	\$240,255	\$71,430
Pump & Electric	3	\$207,518	\$56,432
Barrett Cove	9	\$188,286	\$69,620
McClure	4	\$150,022	\$53,388
Horseshoe Bend	3	\$144,899	\$34,312
Public Relations	1	\$127,446	\$37,003
Public Purpose	1	\$122,263	\$15,909
Water Resources-Warehouse	1	\$78,054	\$11,063
Board of Directors	5	\$56,313	\$57,425