

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	41	\$1,928,593	\$554,642
Water	21	\$1,396,930	\$322,947
Engineering	11	\$881,622	\$181,860
Office	6	\$374,585	\$84,127
Board of Directors	6	\$5,700	\$0