

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	23	\$1,037,747	\$339,993
Operations	23	\$1,014,304	\$454,344
Administration	4	\$618,238	\$108,864
Finance	7	\$222,570	\$75,719
Engineering	4	\$196,487	\$40,120
Directors	5	\$14,505	\$61,179