

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	29	\$2,612,405	\$599,170
Administration	9	\$1,340,544	\$265,427
Operations	12	\$1,300,955	\$252,685
Engineering	14	\$1,122,925	\$279,882
Customer Care	15	\$980,651	\$254,158
Finance	7	\$773,276	\$180,989
Information Technology	5	\$593,331	\$128,706
Human Resources	2	\$271,562	\$39,580
Water Use Efficiency	2	\$190,085	\$40,620
Board of Director	5	\$71,250	\$11,843