| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 5 | $\$ 246,005$ | $\$ 89,135$ |
| Operations | 4 | $\$ 198,080$ | $\$ 81,742$ |
| Board Of Directors | 5 | $\$ 7,800$ | $\$ 0$ |

