| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 253,843$ | $\$ 59,245$ |  |
| Operations | 4 | $\$ 225,647$ | $\$ 59,259$ |  |
| Board of Directors | 3 | $\$ 6,750$ | $\$ 0$ |  |

