

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police South Area Division	31	\$3,717,131	\$935,040
Police Special Ops	25	\$3,454,516	\$855,796
Police North Area Division	27	\$2,980,870	\$802,693
Police Field Support	29	\$2,178,345	\$476,217
Police City Operations	17	\$1,922,067	\$466,633
Comm Dev Planning	17	\$1,401,422	\$306,029
Police Operations Support	19	\$1,378,984	\$350,133
Police Professional Standards	23	\$1,288,034	\$283,193
Public Works Engineering	13	\$1,286,700	\$270,456
Public Works Landscape	22	\$1,279,677	\$313,521
Finance	13	\$1,146,310	\$228,487
Pw Water Distribution	14	\$1,029,816	\$286,085
Police Admin	5	\$968,610	\$241,708
Public Works Admin	9	\$911,153	\$167,626
City Manager Economic Dev	7	\$827,540	\$166,683
City Manager	5	\$724,716	\$131,328
Public Works Streets	9	\$681,290	\$166,889
Human Resources	6	\$581,221	\$149,226
Parks & Rec Sports	46	\$532,422	\$79,531
Comm Dev Building	7	\$504,960	\$127,431
Public Works Fleet	5	\$488,693	\$127,634
Finance Water Billing	7	\$441,439	\$130,857
City Clerk	4	\$380,784	\$89,554
Information Technology	4	\$378,914	\$93,134
Parks & Rec Senior Services	12	\$363,930	\$83,890
Parks & Rec Tustin Youth Ctr	33	\$314,072	\$28,493
Comm Dev Code Enforcement	4	\$295,370	\$62,671
Parks & Rec Class/Cultural Art	7	\$261,253	\$66,826
Parks & Rec Admin	2	\$239,026	\$50,347
Parks & Rec Special Services	14	\$238,371	\$45,481

Public Works Bldg Facilities	3	\$212,708	\$65,263
Pw Water Main Street Facility	2	\$187,654	\$37,112
Pw Water 17Th St Facility	1	\$118,979	\$23,864
City Council	5	\$0	\$0