

Department	Employees	Total Wages	Total Retirement & Health Contribution
Energy	481	\$54,545,115	\$11,005,826
Water	514	\$38,604,792	\$9,848,352
General Services	161	\$10,417,715	\$2,788,636
Information Technology	116	\$10,173,924	\$2,453,869
Finance	138	\$9,027,171	\$2,601,669
Human Resources	48	\$3,698,746	\$924,095
General Manager	16	\$1,700,145	\$359,537
General Manager Support	14	\$1,377,712	\$278,275
General Counsel	7	\$775,271	\$145,216
Internal Audit	4	\$513,586	\$73,089
Board Directors	7	\$270,398	\$82,672