

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	26	\$1,213,374	\$671,666
Water Department	21	\$1,103,965	\$590,097
Management	12	\$1,094,937	\$346,386
Pump Station	9	\$250,818	\$92,239
Abatement	3	\$157,696	\$69,248
Administration	3	\$156,191	\$86,247
Pest Control	1	\$69,946	\$34,444
Confidential	1	\$67,746	\$18,901
Engineering	1	\$56,528	\$33,664
Accounting	1	\$47,882	\$26,245
Board Member	5	\$15,200	\$0