| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 632,001$ | $\$ 120,861$ |  |
| Operations | 3 | $\$ 234,954$ | $\$ 56,509$ |  |
| Board Director | 5 | $\$ 5,325$ | $\$ 0$ |  |

