

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	28	\$786,767	\$134,914
Public Safety Services	11	\$683,241	\$142,968
Public Works	10	\$643,273	\$142,141
Administration	5	\$538,406	\$134,313
Finance	7	\$314,303	\$50,776
Community Development	7	\$310,143	\$63,851
Administrative Services	4	\$186,471	\$45,705
Council	5	\$52,200	\$0
Planning Commission	5	\$8,377	\$0