

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$397,356	\$91,924
Transmission & Distribution	6	\$361,729	\$104,378
Source Of Supply	2	\$211,534	\$50,526
Maintenance	5	\$196,985	\$72,165
Board Member	6	\$8,400	\$0