

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	38	\$2,060,372	\$442,265
Administration	21	\$1,508,876	\$250,005
Maintenance	26	\$1,281,102	\$288,444
Engineering	9	\$678,696	\$92,617
Shop	7	\$407,359	\$84,888