| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations/Maintenance | 24 | $\$ 1,027,868$ | $\$ 472,991$ |
| Administration | 1 | $\$ 180,818$ | $\$ 37,966$ |
| Accounting | 3 | $\$ 109,677$ | $\$ 55,505$ |
| Board Of Director | 6 | $\$ 8,700$ | $\$ 85,381$ |

