

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	145	\$11,299,451	\$3,172,934
Engineering	36	\$3,436,406	\$906,050
Finance	44	\$3,095,341	\$1,051,384
Office of the General Manager	16	\$1,252,295	\$320,245
Information Technology	8	\$813,467	\$235,627
Human Resources	8	\$674,165	\$187,118
Communications	2	\$206,341	\$68,407