

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance/Operations	11	\$860,057	\$220,435
Confidential And Management	4	\$504,443	\$113,826
Maintenance	4	\$314,084	\$60,736
Administration	2	\$145,967	\$9,556
Governing Officer	5	\$4,460	\$88,373