

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	71	\$7,957,872	\$2,061,155
Public Works/Yard	35	\$2,001,920	\$447,261
Lifeguard/Marine Safety	74	\$1,254,643	\$193,749
City Manager's Office	5	\$727,246	\$157,892
Finance	10	\$726,413	\$130,118
Public Works/Engineering	5	\$697,520	\$139,241
Community Development	10	\$536,392	\$131,422
Community Service/Recreation	8	\$390,734	\$61,524
City Clerk's Office	3	\$254,604	\$57,147
City Council	5	\$36,000	\$0