

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Transmission & Distribution | 25 | \$1,192,067 | \$306,034 |
| Administration | 12 | \$795,711 | \$152,471 |
| Water Treatment Plant | 7 | \$678,140 | \$159,761 |
| Board Of Directors | 5 | \$1,200 | \$3,397 |