

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power	25	\$2,838,752	\$1,069,673
Water	29	\$2,725,518	\$1,202,310
Finance	5	\$426,960	\$221,674
Info Sys	2	\$226,852	\$75,436
Admin	1	\$200,384	\$52,028
Env. Health/Safety	1	\$101,136	\$22,042
Board	5	\$36,000	\$0