| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 2 | $\$ 154,213$ | $\$ 27,401$ |  |
| Operations | 2 | $\$ 61,379$ | $\$ 9,160$ |  |
| Director | 5 | $\$ 0$ | $\$ 0$ |  |

