

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	690	\$86,025,316	\$28,695,551
Public Works	248	\$18,802,947	\$5,405,317
Planning and Building	94	\$6,488,452	\$1,891,618
Parks and Recreation	237	\$6,103,278	\$1,596,416
Finance & Management Services	85	\$5,462,298	\$1,644,278
Community Development	57	\$4,172,210	\$1,404,786
Human Resources	29	\$2,645,562	\$760,107
Library Services	109	\$2,352,376	\$642,612
City Attorney	15	\$1,704,546	\$432,578
Information Technology	15	\$1,630,583	\$480,364
City Manager	24	\$1,341,172	\$324,522
Clerk of the Council	7	\$429,062	\$107,406
Council	11	\$173,658	\$41,826
Board and Commission	47	\$13,190	\$390