| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | ---: | ---: | ---: |
| Administrative Positions | 4 | $\$ 648,113$ | $\$ 136,024$ |  |
| Accounting | 7 | $\$ 432,458$ | $\$ 138,119$ |  |
| Clerical | $\mathbf{7}$ | $\$ 2,773$ | $\$ 20,073$ |  |
| Board Of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |  |

