

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Department	31	\$2,459,068	\$981,738
Public Works	18	\$1,780,608	\$809,514
Development Services	15	\$1,578,791	\$804,798
City Manager	11	\$1,283,141	\$547,814
Finance	10	\$856,935	\$313,929
Community Services	16	\$665,967	\$321,393
City Council	6	\$28,214	\$71,719