

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	23	\$2,580,461	\$524,397
Sewer/Sanitation	24	\$2,518,419	\$599,936
Water	21	\$2,096,559	\$485,503
Maintenance	21	\$1,898,168	\$454,044
Recreation	155	\$1,661,659	\$351,342
Marine Safety	50	\$1,118,068	\$196,562
Building	11	\$1,077,168	\$241,856
Planning	25	\$970,911	\$186,344
Accounting	12	\$907,864	\$208,719
Golf Course	15	\$653,432	\$169,399
Code Compliance	13	\$636,495	\$155,556
Information Systems	6	\$632,780	\$133,474
F A S - Administration	6	\$476,516	\$98,331
Public Works - Admin	8	\$416,983	\$88,335
Community Development - Admin	4	\$411,138	\$118,139
City Clerk	6	\$407,654	\$57,263
Human Resources	4	\$397,492	\$81,483
City Manager	4	\$297,605	\$42,502
Parks & Beach Maintenance	2	\$121,611	\$44,194
Public	1	\$81,084	\$27,788
Marine Safe	1	\$26,498	\$993
City Council	7	\$22,336	\$832
Beaches, Parks & Rec - Admin	6	\$2,145	\$78
Public Works - Admi	1	\$330	\$12