

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	58	\$5,156,424	\$1,405,157
Fire Operations	32	\$1,328,898	\$364,485
Police Administration	11	\$1,242,995	\$344,886
Dispatch	16	\$1,093,528	\$182,595
Administration	8	\$863,682	\$200,579
Police Investigation	12	\$811,395	\$163,423
Public Works Administration	8	\$676,853	\$160,413
Community Development Administration	6	\$597,611	\$119,846
Police Support Services	24	\$557,749	\$88,537
Recreation Part Time Program	41	\$469,192	\$32,374
Facilities	14	\$465,050	\$97,516
Finance	9	\$464,455	\$133,078
Street/curb/gutter	6	\$457,722	\$174,640
Recreation Services	32	\$390,631	\$81,668
Fire Administration	4	\$264,337	\$52,827
Personnel	5	\$237,879	\$56,255
Finance Administration	3	\$223,527	\$66,003
Community Services Administration	1	\$172,508	\$29,370
Building And Safety	3	\$170,452	\$21,995
Parks	3	\$155,589	\$59,128
Code Enforcement	4	\$117,680	\$29,941
Sewers	1	\$92,414	\$33,745
Vehicle/equipment Maintenance	4	\$86,805	\$29,981
Information Technology Service	1	\$69,095	\$20,805
Planning	2	\$51,475	\$20,600
Engineering	1	\$18,366	\$689
Fire Reserves	10	\$12,750	\$38
City Council	7	\$9,916	\$38,978
Retired	6	\$2,172	\$0