| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Coordinators | 4 | $\$ 308,029$ | $\$ 135,508$ |
| Administration | 2 | $\$ 236,184$ | $\$ 78,246$ |
| Administrative Support | 3 | $\$ 183,695$ | $\$ 78,323$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

