

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	288	\$29,810,056	\$7,057,339
Fire	131	\$21,397,729	\$4,505,351
Public Works	131	\$11,139,473	\$2,402,875
Community Services	76	\$3,095,337	\$647,812
Community Development	31	\$2,998,635	\$601,370
Finance	37	\$2,901,771	\$636,519
Library	64	\$2,427,071	\$541,000
City Attorney	9	\$1,080,896	\$218,439
Human Resources	9	\$987,048	\$108,866
Information Technology	7	\$749,526	\$178,028
City Manager	5	\$737,174	\$148,029
City Clerk	5	\$362,755	\$89,827
City Council	7	\$0	\$0