| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Workers' Compensation | 15 | $\$ 1,234,490$ | $\$ 281,085$ |  |
| Administration | 9 | $\$ 787,269$ | $\$ 162,446$ |  |
| Member Services | 4 | $\$ 402,099$ | $\$ 125,110$ |  |
| Property And Liability | 3 | $\$ 252,269$ | $\$ 50,968$ |  |
| Board Of Directors | $\mathbf{3}$ | $\mathbf{1 2}$ | $\$ 0$ | $\$ 0$ |

