

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
HICAP	5	\$143,537	\$25,417
Administration	3	\$124,883	\$21,840
Ombudsman	4	\$116,475	\$20,982
Fiscal	1	\$51,564	\$9,692
Governing Body	10	\$0	\$0