

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Police | 33 | \$2,847,789 | \$610,209 |
| Recreation And Community Service | 52 | \$749,914 | \$98,938 |
| Administration | 13 | \$740,140 | \$131,744 |
| Public Works | 9 | \$473,380 | \$120,146 |
| Community Development | 5 | \$277,079 | \$42,128 |
| City Council | 5 | \$24,000 | \$0 |